

A man in a dark suit, white shirt, and red tie stands with his hands on his hips, looking upwards. He is positioned in the lower-left foreground. The background is a vibrant blue digital cityscape. Overlaid on the city are various financial and data visualizations: a large pie chart on the left, a line graph with multiple colored lines (green, yellow, red) on the right, and a large, stylized gear or fan-like structure in the center. The overall aesthetic is high-tech and futuristic, with a grid of small white dots and lines across the blue background.

**ENABLING YOUR EPM
BUILDING BLOCKS FOR A
DIGITAL FINANCE JOURNEY**



In most leading corporations, the Office of CFO and Finance IT systems have embarked on a multi-faceted transformation journey and are building solution blocks that will help address business challenges and get them ready for a 21st Century Enterprise's Digital Finance experience. HCL's Business Analytics Services (BAS) has been evolving EPM/BI transformation solutions and working with several clients over the past years.

HCL's HiPerform solution brings to you the best of technology and finance domain to build, transform, and/or optimize your EPM/BI areas of Finance. It is a part of the integrated, end-to-end Finance transformation framework, iCFO (integrated CFO).

HiPerform is a unique Integrated Performance Management Solution realized on leading Oracle Hyperion Enterprise Performance Management and Business Intelligence platforms which cover all types of budgeting, planning, and forecasting processes. It enables real-time decision making which is the key to success in this digital era. The HiPerform solution links your strategic, financial, and operational plans, and provides you with a variety of assets and accelerators which will help Analyze, Rationalize, Realize (ARR) the benefits from your current and future technology investments in Oracle Hyperion product suite.

Solution Highlights

Business User-driven Modeling

With an easy-to-visualize modeling environment, business users can follow a suggested model or create their own BP&F models.

Performance Design

The pre-configured business rules and models enable business users to drive faster actions. An intuitive interface makes it easy to build dimensions, hierarchies, metrics, and scenarios.

Integrated Data Model for Reporting

HiPerform comes with a pre-integrated data model which enables insight-driven analytics and ability to support users with management and regulatory reporting.

Hierarchy and Dimension Management

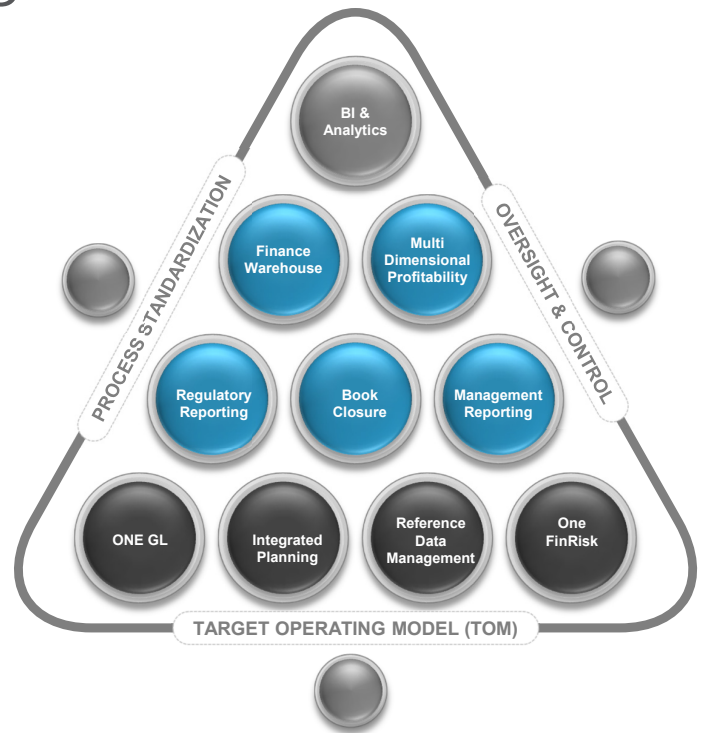
Users can graphically design their HiPerform application using centralized master data management solution. Dimensions defined in one model can be used in multiple models.

Multidimensional Calculations

HiPerform leverages Oracle Hyperion product suite which provides faster, easier, and powerful multidimensional analyses. One point of maintenance makes it easy for an administrator to manage business rules.

Integrated Architecture

The HiPerform solution is a key component of the iCFO Architecture. It is tightly integrated with other solution components in the iCFO suite geared towards end-to-end Finance BI transformation. These include other iCFO solutions like iDashboard (CFO dashboards and MIS reporting solutions), FinDRM (reference data solutions), ProAc (profitability and cost management), Spend Analytics, OneGL (GL consolidation and close solutions), and IPMS (Finance warehouses), among others.



Key Business Drivers

Key HiPerform solution business drivers:








Assets & Accelerators

Key HiPerform solution enablers/accelerators:

Integrated Data Model	Cloud and Hybrid Deployment Capability
KPI Library and Info Package	Reference Solution Architecture
Pre-Built Multidimensional Reports	EPM Assessment/Maturity Model
Best Practice Methodologies	BP&F Model Blueprints
Business Metadata and Rules	EPM Optimization Framework

Business Benefits

 Faster time to market	 Reduced TCO	 Integrated view of business metadata and operational data	 Enables strategic decision-making using performance analytics	 Leverage integrated predictive modeling, driver-based forecasting, and Monte Carlo simulations
Use our HiPerform solution accelerators and frameworks for swift implementation of planning and forecasting models within the Oracle Hyperion suite of applications.	We enable the assessment and revalidation of your current investments in Oracle Hyperion EPM applications, and help with optimization and consolidation of the applications, infrastructure, and support model – helping reduce overall ownership cost.	The financial data and hierarchy management component of the HiPerform solution leverages our integrated data model and provides a unified view of the business and operational data.	Our BI analytics framework empowers CxOs with KPI-based insights, driving proactive and timely decision-making.	The solution includes ready business models, metadata, and rules which can be extended/leveraged for in-use planning and budgeting models.



HCL's Offering

Solution Components:

The key solution components include:

- ➡ Strategy planning
- ➡ Financial budgeting, planning, and forecasting
- ➡ Operational planning
- ➡ Sales and marketing planning
- ➡ Profitability modeling and optimization
- ➡ Financial consolidation and close management
- ➡ Workforce and capital asset planning
- ➡ Master data and hierarchy management

Technology Used



**Oracle EPM
Product Suite**



Reporting Solutions



Cloud-based Solutions

Experience

HCL has been engaged in providing EPM and BI solutions for over seven years. We cater to the requirements of over 80 global customers, across varied verticals. Our solutions have helped businesses realize their transformation goals faster and build an integrated and agile architecture harnessing the combined power of technology, process, and data. HCL has enabled organizations with accelerated access to relevant and accurate information across financial and operational functions – with reduced effort, and tangible economic benefits.



HCL partnered with a global investment bank in its EPM journey for more than five years



The bank operates in more than 75 countries



It has over \$380 billion in assets under management



Over 50 EPM consultants delivered financial transformational programs ranging from application assessment, implementation services to enhanced application, and infrastructure support



HCL helped a global universal bank in its EPM journey for more than three years



The bank has operations in more than 70 countries



Its revenue is more than \$15 billion



Over 25 EPM consultants delivered Hyperion BI solutions across implementation and support engagements with a growing footprint in major financial transformational programs globally



Hello there! I am an Ideapreneur. I believe that sustainable business outcomes are driven by relationships nurtured through values like trust, transparency and flexibility. I respect the contract, but believe in going beyond through collaboration, applied innovation and new generation partnership models that put your interest above everything else. Right now 110,000 Ideapreneurs are in a Relationship Beyond the Contract™ with 500 customers in 31 countries. **How can I help you?**

Relationship™
BEYOND THE CONTRACT

HCL